

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Lehigh County Housing Authority PHA Code: PA081 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: 01/01/2012						
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 289 Number of HCV units: 1652						
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only						
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)						
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		
					PH	HCV	
					PHA 1:		
					PHA 2:		
	PHA 3:						
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.						
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Lehigh County Housing Authority (LCHA) will continue to provide quality affordable housing by preserving, maintaining promoting the 289 units of Public Housing. The Authority will work within HUD funding commitments to maximize the number of families assisted by the Housing Choice Voucher Program and the Shelter Plus Care Program. LCHA will continue its commitment to remain a part of local affordable housing committees where the objective is to seek out methods of expanding affordable housing for seniors, low income families, and folks with disabilities. LCHA will continue to work with local, County, State and the Federal Government to access programs and continue dialogue to improve programs that provide or have the potential to develop new or preserve existing affordable housing opportunities.						
5.2	Goals and Objectives. LCHA will continue achieving High Performance standards for administration of the Federal programs. LCHA will continue to work with local non profits and community leaders to create additional affordable housing opportunities and to preserve affordable units that otherwise may be lost to the market. We will continue to improve communications with residents and provide a secure and friendly living environment that fosters tenant satisfaction and well being. We will continue to maintain our developments through preventative and ordinary maintenance as well as the capital fund program so that they remain quality housing for those in our community well into the future. We measure our success in meeting the goals stated in our last five year plan by the following results of these efforts: LCHA has achieved high performer status in the SEMAP (Voucher program review) for the last 4 years. We have worked diligently and achieved high performer status as a PHA in 2007, 2008 and 2009 and narrowly missing in 2010 on a technicality . In addition after successfully converted to Asset Management in 2008 and 2009 the Authority the financial strength of the Authority continues. Our programs remain financially stable and program compliant. Our management team has improved communications and has put together a team that provides timely quality maintenance. Our average occupancy in our developments saw a slight decline with a rash of vacancies in our senior developments, however our occupancy once again exceeds 99% and we have maximized the number of families we can assist within the funding allocation from HUD through our Voucher Program. We have worked with local non profits to preserve affordable housing that would have otherwise been lost to our community by using our expertise to acquire 2 additional developments that collectively house 90 senior citizens. In spite of economic obstacles and funding shortfalls, LCHA has achieved their five year goals and begins efforts to extend these goals into the next five year Plan.						
6.0	PHA Plan Update Copies of the 5 year and Annual PHA Plan may be obtained at the administrative office of LCHA, 635 Broad Street, Emmaus, PA 18049. Phone 610-965-4514 ; TTY 610-966-9526						
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>						
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.						
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report is attached						
8.2	Capital Fund Program Five-Year Action Plan is attached						

8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Although we have no specific project identified we have been contemplating use of CFFP program. The LCHA will continue to analyze and make a determination of the effectiveness of this program in meeting our capital needs.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data we have compiled information related to housing needs in our area. There are currently 48,000 families that fall below 80% of the area median income levels of which 17,000 are below 30% of the median income levels. There are 50,00 elderly families and 5,000 persons with disabilities that qualify for affordable housing. The greatest need for affordable housing is within the family and disabled population where supplies are lower. Income among the senior and disabled populations is critically low and therefore low rent housing is critically in need. The supply of elderly housing is the highest among the groupings of folks in need, however the population is growing quickly.
9.1	Strategy for Addressing Housing Needs: LCHA will continue strategy that has been successful in past years. Unfortunately it is increasingly difficult to increase opportunities for affordable housing. The recent economic downturn has impacted all housing and all incomes. Recent funding levels have been impacted and available assistance has actually shrunk. LCHA will continue to sustain its Public Housing AMPS. LCHA will continue to work to maximize current Voucher funding to assist as many families as the budget will allow. We will continue to maximize use of the Shelter Plus Care to assist special needs families and work with the County to continue providing alternative housing for special needs. We will continue working with community groups and non profits to access funding sources and expand existing programs that offer affordable housing opportunities. We will work with non profits and local community groups to offer expertise and resources when possible to prevent homelessness and to house those already in homeless situations. We will continue work with the Center for Independent Living and other advocacy groups to promote accessible housing and to offer expertise and resources where possible to expand affordable housing opportunities for folks with disabilities. We have begun work and will continue work by occupying a seat on the Board of the Lehigh Valley Community Land Trust. The purpose of this new non-profit is to increase homeownership opportunities through the land trust based initiative.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. We measure our success in meeting the goals stated in our last five year plan by the following results of these efforts: LCHA has achieved high performer status in the SEMAP (Voucher program review) for the last 4 years. We have worked diligently and achieved high performer status as a PHA in 2007,2008 ,2009 and narrowly missing in 2010. It is certainly our objective to regain high performer status in 2011 into 2012 and are well on the way to that designation. In addition after we successfully converted to Asset Management in 2008 and 2009, our programs have remained financially stable and program compliant and continue to gain strength. Our management team has improved communications and has put together a team that provides timely quality maintenance. Our average occupancy, after a slight decline in later part of 2010, once again exceeds 99% and we have maximized the number of families we can assist within the funding allocation from HUD through our Voucher Program. We have worked with local non profits to preserve affordable housing that would have otherwise been lost to our community by using our expertise to acquire 2 additional developments that collectively house 90 senior citizens and that initiative has now produced 5 developments totaling 190 units for seniors that operate without any dedicated public funding . We will add to that number by acquiring at least 3 properties, 2 senior and 1 that provides 20 independent apartments for persons with mental illness. We will continue acquiring properties that are currently affordable housing developments that are at risk of converting to market rate if the opportunity arises in 2012. In spite of economic obstacles and funding shortfalls, LCHA has achieved their five year goals and begins efforts to extend these goals into the next five year Plan. VAWA LCHA is VAWA compliant as it pertains to its federally funded programs. Participants are provided written materials explaining how VAWA relates to their participation and it is reviewed with them. LCHA has entered into a Memorandum of Understanding with Lehigh County Children and Youth Services with goals of preventing child abuse and reuniting families that have been separated because of domestic violence. LCHA defines substantial deviation/modification or a significant amendment to be a change to the PHA Plan that changes or adds any meaningful activity that affects the administration or operation of any LCHA program. This would include rent changes, changes or additions to the Administrative Plan or the Occupancy Plan, or the addition of non emergency work items not included already included in a previously approved Annual or 5 year Action Plan. It would also include any changes in a demolition or disposition plan, a homeownership or a conversion plan if previously approved. It includes any changes in the Capital Fund program that impacts the overall budget by greater than 25 percent.
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Lehigh County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO8150109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011 Line Summary by Development Account				
		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
		Total	Estimated Cost ¹	Obligated	Total Actual Cost ¹ Expended
Original	Revised ²				
1 Total non-CFP Funds		32,486.00	31,612.60	31,612.60	31,612.60
2 1406 Operations (may not exceed 20% of line 2) ³					
3 1408 Management Improvements					
4 1410 Administration (may not exceed 10% of line 2)		32,486.00	32,486.00	32,486.00	32,486.00
5 1411 Audit					
6 1415 Liquidated Damages					
7 1430 Fees and Costs		16,243.00	51,710.31	51,710.31	51,710.31
8 1440 Site Acquisition					
9 1450 Site Improvement					
10 1460 Dwelling Structures		232,000.00	209,054.09	209,054.09	95,300.26
11 1465.1 Dwelling Equipment—Nonependable					
12 1470 Non-dwelling Structures					
13 1475 Non-dwelling Equipment					
14 1485 Demolition					
15 1492 Moving to Work Demonstration					
16 1495.1 Relocation Costs					
17 1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part I: Summary		<input type="checkbox"/> FFY of Grant: 2009 <input checked="" type="checkbox"/> FFY of Grant Approval: 2009		
Type of Grant	Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Revised ²	Total Actual Cost ¹ Expended
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)	11,648.00	-0-	-0-
20	Amount of Annual Grant: (sum of lines 2 - 19)	324,863.00	324,863.00	324,863.00
21	Amount of line 20 Related to LBP Activities	-0-		
22	Amount of line 20 Related to Section 504 Activities	-0-		
23	Amount of line 20 Related to Security - Soft Costs	-0-		
24	Amount of line 20 Related to Security - Hard Costs	-0-		
25	Amount of line 20 Related to Energy Conservation Measures	180,000.00	67,000.00	67,000.00
Signature of Executive Director		Date 10/05/2011	Signature of Public Housing Director	Date

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Part II: Supporting Pages

PHA Name: Lehigh County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO8150109 CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost
				Original	Revised ¹
HA-Wide Operations	As Needed For Non-Routine Repairs	1406		32,486.00	31,612.60
HA-Wide Administration	Salary of Capital Fund Program Coordinator	1410		32,486.00	32,486.00
HA-Wide Fees and Costs	Architectural/Engineering Services	1430		16,243.00	51,710.31
AMP I					
PA81-01 Dillard Manor : Apartment and Common Area Heat Pumps (units only).	1460	20 - Through Wall.	20,000.00	-0-	-0-
PA81-01 Dillard Manor: Apartment Hot Water Heaters (units only).	1460	20 - 40 Gallon Electric.	5,000.00	-0-	-0-
PA81-01 Dillard Manor: Kitchen Range Hoods Installed.	1460	76	12,000.00	-0-	-0-
PA81-01 Dillard Manor: Exterior Building Repairs (masonry repairs and brick pointing).	1460	1,500 Linear Ft. Pointing.	15,000.00	-0-	-0-
PA81-01 Dillard Manor: Emergency Generator Replaced.	1460	1 - 75 kw Diesel.	-0-	69,928.00	69,928.00
AMP II					
PA81-03 Ridge Manor: Exterior Building Repairs (apartment window wall replacement).	1460	177 - Apartment and Common Windows Including Framework.	180,000.00	21,862.35	21,862.35

AMP II (Con't)	PA81-03 Ridge Manor: Fire System Panel and Peripheral Devices Replaced.	1460	1 Common Fire Panel/ 50 Common Smoke Detectors/ 150 Apartment Smoke Detectors/ 125 Peripheral Devices.	-0-	3,509.91	3,509.91	3,509.91	3,509.91	Complete
	PA81-03 Ridge Manor: Tankless Hot Water System.	1460	5 - Noritz Model Number NC380	-0-	44,625.00	44,625.00	44,625.00	44,625.00	Awarded
	PA81-08 Cherokee Apartments: Exterior Building Repairs (windows and painting).	1460	53 Apartment and Common Area Windows/ Approximately 6,400 Square Feet Exterior Painting	-0-	69,128.83	69,128.83	69,128.83	69,128.83	0- Funded From FFY 2011 In Progress
Contingency		1502			11,648.00	-0-	-0-	-0-	
Grand Total					324,863.00	324,863.00	324,863.00	324,863.00	211,109.17

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:		All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
AMP I						
PA81-01 Dillard Manor	09/30/2011	12/31/2010	09/30/2013	03/31/2011		1) Obligation Requirements Met Prior To ACC Date 2) Expenditure Requirements Met Prior To ACC Date
AMP II						
PA81-03 Ridge Manor	09/30/2011	09/30/2011	09/30/2013			1) Obligation Requirements Met Per ACC Date 2) Expenditure Requirements To Be Met Per ACC Date
PA81-08 Cherokee Apartments	N/A	09/30/2011	N/A			1) Obligation Requirements Met Per ACC Date 2) Expenditure Requirements To Be Met Per ACC Date

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Lehigh County Housing Authority

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Federal FFY of Grant: 2009
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates ¹		

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Part I: Summary

PHA Name: Lehigh County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO8150110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
Expires 4/30/2011		

Type of Grant	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011 <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account		Total Actual Cost ¹ Expended
	Original	Revised ²	Obligated
1	Total non-CFFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	34,804.00	34,804.00
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)	34,804.00	10,975.00
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	17,402.00	50,000.00
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures	245,000.00	220,000.00
11	1465.1 Dwelling Equipment—Nonependable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

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Part I: Summary		<input type="checkbox"/> FFY of Grant: 2010 <input checked="" type="checkbox"/> FFY of Grant Approval: 2010		
PHA Name: Lehigh County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P08150110 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011 Line Summary by Development Account	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost Original	Revised ²	Obligated Total Actual Cost ¹ Expended
18a 1501 Collateralization or Debt Service paid by the PHA				
18ba 9000 Collateralization or Debt Service paid Via System of Direct Payment				
19 1502 Contingency (may not exceed 8% of line 20)	16,039.00	8,441.00		
20 Amount of Annual Grant: (sum of lines 2 - 19)	348,049.00	348,049.00	94,057.06	69,370.89
21 Amount of line 20 Related to LBP Activities				
22 Amount of line 20 Related to Section 504 Activities				
23 Amount of line 20 Related to Security - Soft Costs				
24 Amount of line 20 Related to Security - Hard Costs				
25 Amount of line 20 Related to Energy Conservation Measures	40,000.00	-0-	10,000.00	-0-
Signature of Executive Director <i>[Signature]</i>	Date 10/05/2011	Signature of Public Housing Director <i>[Signature]</i>		
		Date		

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Part II: Supporting Pages

PHA Name: Lehigh County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO8150110 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Status of Work
HA-Wide Operations	As Needed For Non-Routine Repairs	1406			34,804.00	34,804.00	10,975.00	On Going
HA-Wide Administration	Salary of Capital Fund Program Coordinator	1410			34,804.00	34,804.00	34,804.00	Complete
HA-Wide Fees and Costs	Architectural/Engineering Services	1430			17,402.00	50,000.00	23,591.89	On Going
AMP I	PA81-01 Dillard Manor: Heat Pumps (units only)	1460	15 - Through Wall	15,000.00	15,000.00	-0-	-0-	Funded From FFY 2009
	PA81-01 Dillard Manor: Range Hoods Installed	1460	76	10,000.00	10,000.00	-0-	-0-	Funded From FFY 2009
	PA81-01 Dillard Manor: Exterior Building Repairs (masonry repairs and brickpointing)	1460	1,500 Linear Feet Pointing	30,000.00	20,000.00	-0-	-0-	Funded From FFY 2009
	PA81-01 Dillard Manor: Rubbish Compactor Replaced	1460	01	30,000.00	30,000.00	-0-	-0-	To Be Bid
AMP II	PA81-02 Aungst Tower: Heat Pumps (units only)	1460	15 - Through Wall	15,000.00	15,000.00	-0-	-0-	To Be Bid
	PA81-02 Aungst Tower: Exterior Building Repairs (waterproofing)	1460	Approximately 17,850 Square Feet	25,000.00	25,000.00	-0-	-0-	To Be Bid
	PA81-02 Aungst Tower: Rubbish Compactor Replaced	1460	01	30,000.00	30,000.00	-0-	-0-	To Be Bid
	PA81-03 Ridge Manor: Rubbish Compactor Replaced	1460	01	30,000.00	30,000.00	-0-	-0-	To Be Bid

AMP II (con't)	PA81-08 Cherokee Apartments: Exterior Building Repairs (windows replacement and exterior painting)	1460	53 Apartment and Common Area Windows/ Approximately 6,400 Square Feet Exterior Painting	60,000.00	45,000.00	24,686.17	-0-	Funded From FFY 2011 In Progress
Contingency		1502		16,039.00	8,441.00			
Grand Total				348,049.00	348,049.00	94,057.06	69,370.89	

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Lehigh County Housing Authority		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2010	Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date				
AMP I PA81-01 Dillard Manor	09/30/2012		09/30/2014					1) Obligation Requirements To Be Met Per ACC Date 2) Expenditure Requirements To Be Met Per ACC Date
AMP II PA81-02 Aungst Tower	09/30/2012		09/30/2014					
PA81-03 Ridge Manor	09/30/2012		09/30/2014					1) Obligation Requirements To Be Met Per ACC Date 2) Expenditure Requirements To Be Met Per ACC Date
PA81-08 Cherokee Apartments	09/30/2012		09/30/2014					1) Obligation Requirements To Be Met Per ACC Date 2) Expenditure Requirements To Be Met Per ACC Dates

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PHA Name: Lehigh County Housing Authority		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date

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Part I: Summary

PHA Name: Lehigh County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO8150111 Replacement Housing Factor Grant No: Date of CFFP.	FFY of Grant: 2011 FFY of Grant Approval: 2011		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost ¹	Obligated	Total Actual Cost ¹
Original	Revised ²	Original	Revised ²	Expended
1 Total non-CFFP Funds				
2 1406 Operations (may not exceed 20% of line 2) ³	34,805.00			
3 1408 Management Improvements				
4 1410 Administration (may not exceed 10% of line 21)	34,805.00		22,544.84	22,544.84
5 1411 Audit				
6 1415 Liquidated Damages				
7 1430 Fees and Costs	17,402.00			
8 1440 Site Acquisition				
9 1450 Site Improvement				
10 1460 Dwelling Structures	250,000.00			
11 1465.1 Dwelling Equipment—Nonexpendable				
12 1470 Non-dwelling Structures				
13 1475 Non-dwelling Equipment				
14 1485 Demolition				
15 1492 Moving to Work Demonstration				
16 1495.1 Relocation Costs				
17 1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				
PHA Name: Lehigh County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PQ8150111 Replacement Housing Factor Grant No: Date of CFFP:	<input type="checkbox"/> FFY of Grant: 2011 <input checked="" type="checkbox"/> FFY of Grant Approval: 2011		
Type of Grant		<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2011 <input type="checkbox"/> Reserve for Disasters/Emergencies		
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated
18a	1501 Collateralization or Debt Services paid by the PHA	Original	Revised ²	Total Actual Cost ¹ Expended
18ba	9000 Collateralization or Debt Services paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)	11,037.00		
20	Amount of Annual Grant: (sum of lines 2 - 19)	348,049.00	22,544.84	22,544.84
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures	60,000.00		
Signature of Executive Director		Date 10/05/2011	Signature of Public Housing Director	
			Date	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Lehigh County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO8150111 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated ¹	Funds Expended ²	Status of Work
HA-Wide Operations	As Needed For Non-Routine Repairs	1406		34,805.00				
HA-Wide Administration	Salary of Capital Fund Program Coordinator	1410		34,805.00	22,544.84	22,544.84		On Going
HA-Wide Fees and Costs	Architectural/Engineering Services	1430		17,402.00				
AMP I	PA81-01 Dillard Manor: Common Area Doors and Frames Replaced	1460	15 - Doors and Frames	15,000.00				
	PA81-01 Dillard Manor: Apartment Hot Water Heaters (units only)	1460	17 - 40 Gallon Electric	5,000.00				
	PA81-09 Coplay Apartments: Exterior Building Repairs (buildings A, B, C siding replaced/buildings A and C laundry room doors [w/windows] and frames replaced)	1460	Building A; 2,237 Sq. Ft. Building B: 2,757 Sq. Ft. Building C: 3,900 Sq. Ft.	100,000.00				
AMP II	PA81-08 Cherokee Apartments: Exterior Building Repairs (windows replacement/exterior painting/common area doors and frames replaced)	1460	53 Apartment and Common Windows/ Approximately 6,400 Sq. Ft. Exterior Painting/ 6- Doors and Frames	100,000.00				Funded to FFY 2009 and FFY 2010.

AMP II (con't)	PA81-02 Aungst Tower: Common Area Doors and Frames Replaced (stair tower, compactor room, [overhead], mechanical room, community room)	1460		4 - Doors and Frames/ 1 - Overhead Door and Frame	20,000.00		
	PA81-02 Aungst Tower: Community Room Patio Door Upgraded to Automatic Opening	1460	1	5,000.00			
	PA81-02 Aungst Tower: Apartment Hot Water Heaters (units only)	1460	17 - 40 Gallon Electric	5,000.00			
Contingency		1502		11,037.00			
Grand Total				348,049.00	22,544.84	22,544.84	22,544.84

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Lehigh County Housing Authority

Federal FFY of Grant: 2011				
				Reasons for Revised Target Dates¹
			All Funds Expended (Quarter Ending Date)	
Development Number Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
AMP I				
PA81-01 Dillard Manor	09/30/2013		09/30/2015	
PA81-09 Coplay Apartments	09/30/2013		09/30/2015	
AMP II				
PA81-02 Aungst Tower	09/30/2013		09/30/2015	
PA81-08 Cherokee Apartments	09/30/2013		09/30/2015	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary			
PHA Name: Lehigh County Housing Authority	Grant Type and Number	FFY of Grant: 2012 FFY of Grant Approval: 2012	
	Capital Fund Program Grant No: PA26P08150112 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost ¹	Total Actual Cost ¹
1	Total non-CFFP Funds	Original	Expended
2	1406 Operations (may not exceed 20% of line 2) ³	31,513.00	
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21) ³	31,513.00	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	50,000.00	
8	1440 Site Acquisition		
9	1450 Site Improvement	30,000.00	
10	1460 Dwelling Structures	160,000.00	
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary																																																																																													
PHA Name: Lehigh County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PQ8150112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval: 2012																																																																																											
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Line</th> <th>Summary by Development Account</th> <th>Total Estimated Cost</th> <th>Revised¹</th> <th>Obligated</th> <th>Total Actual Cost¹</th> <th>Expended</th> </tr> <tr> <th></th> <th>Original</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>18a</td> <td>1501 Collateralization or Debt Service paid by the PHA</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>18ba</td> <td>9000 Collateralization or Debt Service paid Via System of Direct Payment</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>19</td> <td>1502 Contingency (may not exceed 8% of line 20)</td> <td>12,105</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>20</td> <td>Amount of Annual Grant: (sum of lines 2 - 19)</td> <td>315,131.00</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>21</td> <td>Amount of line 20 Related to LBP Activities</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>22</td> <td>Amount of line 20 Related to Section 504 Activities</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>23</td> <td>Amount of line 20 Related to Security - Soft Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>24</td> <td>Amount of line 20 Related to Security - Hard Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>25</td> <td>Amount of line 20 Related to Energy Conservation Measures</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Signature of Executive Director</td> <td>Date 10/05/2011</td> <td colspan="3">Signature of Public Housing Director</td> </tr> <tr> <td colspan="2"></td> <td>Date</td> <td colspan="3"></td> </tr> </tbody> </table>					Line	Summary by Development Account	Total Estimated Cost	Revised ¹	Obligated	Total Actual Cost ¹	Expended		Original						18a	1501 Collateralization or Debt Service paid by the PHA						18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						19	1502 Contingency (may not exceed 8% of line 20)	12,105					20	Amount of Annual Grant: (sum of lines 2 - 19)	315,131.00					21	Amount of line 20 Related to LBP Activities						22	Amount of line 20 Related to Section 504 Activities						23	Amount of line 20 Related to Security - Soft Costs						24	Amount of line 20 Related to Security - Hard Costs						25	Amount of line 20 Related to Energy Conservation Measures						Signature of Executive Director		Date 10/05/2011	Signature of Public Housing Director					Date			
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Lehigh County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO8150112 CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²
HA-Wide Operations	As Needed For Non-Routine Repairs	1406		31,513.00			
HA-Wide Administration	Salary of Capital Fund Program Coordinator	1410		31,513.00			
HA-Wide Fees and Costs	Architectural/Engineering Services	1430		50,000.00			
AMP I	PA81-01 Dillard Manor: Canopy (with lighting)	1460	40 - linear feet/4 - hps light fixtures	20,000.00			
	PA81-01 Dillard Manor: Site Improvements (community room to curb ramp)	1450	150 square feet	10,000.00			
	PA81-07 Seventh Street Village: Kitchen Renovations (cabinetry, countertops, flooring)	1460	375 - cabinets/ 25 - countertops/ 2,000 square feet flooring	120,000.00			

AMP II	PA81-03 Ridge Manor: Interior Building Repairs (west stairwell masonry repairs/paint two stairwells)	1460	128 square feet masonry/ 4,160 square feet painting	20,000.00
	PA81-10 Delaware Avenue: Site Improvements (parking lot enlarged and repaved/dumpster pad installed/bollards installed, remove tree)	1450	884 square feet parking lot/ 80 square feet dumpster pad/ 6 - bollards 1 - tree	20,000.00
	Contingency	1502		12,105.00
	Grand Total			315,131.00

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program
PHA Name: Lehigh County Housing Authority

Federal FFY of Grant: 2012					
Development Number Name/PHA-Wide Activities		All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates ¹
AMP I					
PA81-01	06/30/2014	06/30/2016			
Dillard Manor					
PA81-07	06/30/2014	06/30/2016			
Seventh Street Village					
AMP II					
PA81-03	06/30/2014	06/30/2016			
Ridge Manor					
PA81-10	06/30/2014	06/30/2016			
Delaware Avenue					

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number Lehigh County Housing Authority/PA81		Locality (City/County & State) Emmaus/Lehigh/PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name PA81 Lehigh County Housing Authority	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal				190,000.00	190,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration	31,513.00		31,513.00	31,513.00	31,513.00
F.	Other	62,105.00		62,105.00	62,105.00	62,105.00
G.	Operations	31,513.00		31,513.00	31,513.00	31,513.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	315,131.00		315,131.00	315,131.00	315,131.00
L.	Total Non-CFP Funds					
M.	Grand Total	315,131.00		315,131.00	315,131.00	315,131.00

Capital Fund Program—Five-Year Action Plan

Part I: Summary (Continuation)

PHA Name/Number Lehigh County Housing Authority/PA81		Locality (City/county & State) Emmaus/Lehigh/PA		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015
A.	PA81 Lehigh County Housing Authority				FFY 2016
	AMP I				
PA81-01	Dillard Manor				
PA81-07	Seventh Street Village				
PA81-09	Coplay Apartments		110,000.00		
AMP II					
PA81-02	Aungst Tower		40,000.00		
PA81-03	Ridge Manor		40,000.00	190,000.00	
PA81-08	Cherokee Apartments				100,000.00
PA81-10	Delaware Avenue				20,000.00
	Grand Total		190,000.00	190,000.00	190,000.00

Capital Fund Program—Five-Year Action Plan**Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY 2012 _____	Physical Needs Work Statement(s)			Work Statement for Year: 3 FY 2014
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
306	AMP I			
	PA81-09: Coplay Apartments: Kitchen Renovations (cabinetry, countertops)	375 Cabinets/ 25 Countertops	110,000.00	PA81-03 Ridge Manor: Roof Replaced
	AMP II			PA81-03 Ridge Manor: Site Improvements (parking lot repaved)
	PA81-02 Augst Tower: Common Area Decorating (wall covering)	Approximately 9,000 Square Feet Wall Covering	40,000.00	PA81-03 Ridge Manor: Exterior Building Repairs (maintenance shop extended)
	PA81-03 Ridge Manor: Common Area Decorating (wall covering)	Approximately 12,000 Square Feet Wall Covering	40,000.00	
			Subtotal of Estimated Cost	\$190,000.00
			Subtotal of Estimated Cost	\$190,000.00

Capital Fund Program—Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015			Work Statement for Year: 5 FFY 2016			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
Initial Statement	AMP I	PA81-07 Seventh Street Village: Bathroom Renovations (fixtures, flooring, exhaust fans)	75 – Fixtures/ Approximately 750 Square Feet Flooring/ 25 - Exhaust Fans	190,000.00	PA81-07 Seventh Street Village: Exterior Light Standards Replaced	14	30,000.00
Statement				PA81-07 Seventh Street Village: Sidewalks Replaced	1,000 Square Feet	20,000.00	
				PA81-07 Seventh Street Village: Storm Doors Replaced	25	10,000.00	
				AMP II			
				PA81-02 Aungst Tower: Roof Replaced	9,029 Square Feet	100,000.00	
				PA81-08 Cherokee Apartments: Common Area Flooring, Steps and Risers Replaced (vinyl)	880 Square Feet	20,000.00	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

	PA81-10 Delaware Avenue: Exterior Building Repairs (/doors and frames replaced)	3 – Doors and Frames	10,000.00
	Subtotal of Estimated Cost	\$190,000.00	
		Subtotal of Estimated Cost	\$190,000.00

Capital Fund Program—Five-Year Action Plan

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014
Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories
None	-0-	None -0-
Annual Budget		
Salaries & Wages		
Equipment		
Supplies		
Travel		
Training		
Consulting Services		
Printing		
Revolving Funds		
Total		
		Subtotal of Estimated Cost \$-0-
		Subtotal of Estimated Cost \$-0-

Capital Fund Program—Five-Year Action Plan

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year: 4 FFY 2015	Work Statement for Year: 5 FFY 2016	
General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
None	-0-	None	-0-
<hr/>			
Subtotal of Estimated Cost	\$-0-	Subtotal of Estimated Cost	\$-0-